Transportation Funding Opportunities: Los Angeles County Metro Local Jurisdictions

As of Feb 2018
Overview

• A wide-range of existing and new funding sources are available for local jurisdictions in the County
  — Longstanding local and State sources
  — New Measure M sales tax
  — New SB1 fuel taxes

• Transportation funding is available for cities and transit operators
### Summary of Revenues*

<table>
<thead>
<tr>
<th>Local – Existing</th>
<th>State – Existing</th>
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<tbody>
<tr>
<td>Prop A Local Return</td>
<td>Local Street and Roads</td>
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<td>Prop C Local Return</td>
<td>Cap and Trade Programs</td>
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<td>Measure R Local Return</td>
<td>Active Transportation Grants</td>
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<td>Other Grant Programs</td>
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<td>Call for Projects</td>
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<td>SB1 Programs</td>
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<th>State – New</th>
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<tr>
<td>Measure M Local Return</td>
<td>Local Street and Roads Increase</td>
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<td>Measure M Sub-regional Programs</td>
<td>Cap and Trade Increase</td>
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<td></td>
<td>Active Transportation Increase</td>
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* Excluding transit operations, Metro transit and highway projects
Local Revenues*

Transportation Revenues to Gateway COG 2018 to 2027 ($millions)

- SB1 - Trade Corridors Program, $221
- Measure M Programs-Highway and Transit, $76
- Measure M -Local Return (16%), $292
- Prop A - Local Return Account (25%), $416
- Prop C - Local Return (20%), $345
- Measure R Highway Programs, $661
- Measure R - Local Return (15%), $259

* Excluding transit operations, Metro transit and highway projects. “Measure M Highway and Transit” and “Measure R Highway Programs” reflect estimated programming to subregion. SB1 amount based on grant application and potential future availability.
New Local Revenues

• Measure M Local Return
  – Transit, streets and roads, storm drains, Green Streets, Active Transportation Projects, Complete Streets, public transit access to recreational facilities, Transit Oriented Community Investments

• Measure M Multiyear Subregional Programs
  – Administrative procedures will determine process
  – System connectivity
  – I-605 Corridor “Hot Spot” Interchange Improvements (Starting 2018)
New State Revenues*

- State Fuel Tax increase
  - Local Streets and Roads formula program
  - Active Transportation Program
  - Local Partnership Program
    - Jurisdictions with local tolls, taxes, or fees
  - Trade Corridor Enhancement Program
- Cap and Trade
  - Primarily for transit operators or transit planning agencies

* Excluding transit operations, Metro transit and highway projects
State Revenue

Increase in State Transportation Funding (Cumulative)
Los Angeles County Local Jurisdictions

<table>
<thead>
<tr>
<th>Local Streets and Roads</th>
<th>Los Angeles County Top 10 FY18 Revenues (dollars)</th>
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<tbody>
<tr>
<td>City</td>
<td>SB1</td>
</tr>
<tr>
<td>LOS ANGELES</td>
<td>$22.8</td>
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<tr>
<td>LONG BEACH</td>
<td>$2.7</td>
</tr>
<tr>
<td>SANTA CLARITA</td>
<td>$1.3</td>
</tr>
<tr>
<td>GLENDALE</td>
<td>$1.1</td>
</tr>
<tr>
<td>PALMDALE</td>
<td>$0.9</td>
</tr>
<tr>
<td>LANCASTER</td>
<td>$0.9</td>
</tr>
<tr>
<td>POMONA</td>
<td>$0.9</td>
</tr>
<tr>
<td>TORRANCE</td>
<td>$0.8</td>
</tr>
<tr>
<td>PASADENA</td>
<td>$0.8</td>
</tr>
<tr>
<td>INGLEWOOD</td>
<td>$0.7</td>
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Fiscal Year

- 2015
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022
- 2023
- 2024

Millions

- $0
- $50
- $100
- $150
- $200
- $250
- $300
- $350

ATP     Local Streets
Active Transportation

• The Active Transportation Program (ATP) funds projects that encourage bicycling and walking
• ATP Cycle 4 is the next funding round
• Statewide funding of $446M over 4 years
• Applications due July 31, 2018
Funding Process

Identify Projects
- Mode
- Local
- Subregional

Develop Funding Strategy
- Local formula funds
- Local subregional funds
- Eligible grants

Identify Work Plan and Schedule
- Public outreach
- Governing body approvals
- Environmental compliance
- Design
- Construction

Implementation
- Apply for funding
- Allocate as appropriate
- Initiate delivery steps
Summary

• Transportation funding is available for local jurisdictions from new and “augmented” sources

• Funding is distributed by formula, consensus, or competitive process

• Jurisdictions can initiate the process by identifying specific projects, and developing a funding and implementation strategy